

| FOREST CREEK WOMAN'S CLUB 2013 - 2014 | | |
|--|-----------------------------|--------------------------------------|
| Membership | 115 | 115 |
| | Budget 2012-2013 | Proposed Budget 2013-2014 |
| INCOME | | |
| Carry Over/Contingency | 2,165.12 | 3,874.35 |
| Dues | 5,175.00 | 5,105.00 |
| Interest | | |
| Donations | | |
| Fall Couples Social (Membership) | | |
| Service Project | | |
| Prepaid Service Project | | 81.84 |
| Advertising | 1,300.00 | 1,000.00 |
| Holiday Couples Social | | |
| Installation Dinner | | |
| End of Year Couples Social | | |
| Special Event Social | | |
| Prepaid Dues | | 70.00 |
| Miscellaneous | | |
| INCOME TOTAL | 8,640.12 | 10,131.19 |
| GENERAL EXPENSES | | |
| Bank Charges | 25.00 | 25.00 |
| Board Exchange Dinner | 100.00 | 100.00 |
| Donations/Service Project | | |
| Historian/Photography | 75.00 | 75.00 |
| HOA Contribution | 200.00 | 150.00 |
| Outgoing President Gift | 150.00 | 150.00 |
| Installation Dinner | 800.00 | 1,000.00 |
| President's Award | 50.00 | 50.00 |
| Directory | 350.00 | 600.00 |
| Newsletter | 300.00 | 500.00 |
| Publicity Signs | 100.00 | 100.00 |
| Membership | 75.00 | 150.00 |
| Miscellaneous | 15.12 | 6.19 |
| Sunshine | 50.00 | 75.00 |
| Technology | 300.00 | 300.00 |
| Contingency (Mandatory) | 700.00 | 700.00 |
| Web Internet Maintenance | 250.00 | 850.00 |
| GENERAL EXPENSES TOTAL | 3,540.12 | 4,831.19 |
| PROGRAMS | | |
| Hospitality (Home Hostess) | 1,100.00 | 1,100.00 |
| Speakers/Rooms | 1,100.00 | 1,300.00 |
| Refreshments | 600.00 | 600.00 |
| PROGRAMS TOTAL | 2,800.00 | 3,000.00 |
| SOCIALS | | |
| Fall Couples Membership | 400.00 | 400.00 |
| Holiday Couples | 400.00 | 400.00 |
| End of Year | 0.00 | |
| Special Event | 1,500.00 | 1,500.00 |
| SOCIALS TOTAL | 2,300.00 | 2,300.00 |
| EXPENSES TOTAL | 8,640.12 | 10,131.19 |