

Forest Creek Woman's Club
2012-2013 Budget

| Members | 110 | 115 |
|--|----------------------------------|----------------------------------|
| | Original Budget 2011- 2012 | Proposed Budget 2012- 2013 |
| INCOME | | |
| Carry Over/Contingency | \$ 3,399.39 | \$ 2,165.12 |
| Dues | \$ 4,950.00 | \$ 5,175.00 |
| Interest | \$ - | \$ - |
| Donations | | \$ - |
| Fall Couples Social (Membership) | | \$ - |
| Service Project | | \$ - |
| Advertising | \$ 1,000.00 | \$ 1,300.00 |
| Holiday Couples Social | | \$ - |
| Installation Dinner | | \$ - |
| End of Year Couples Social | | \$ - |
| Special Event Social | | \$ - |
| INCOME TOTAL | \$ 9,349.39 | \$ 8,640.12 |
| GENERAL EXPENSES | Original Budget | Proposed |
| Bank Charges | \$ 10.00 | \$ 25.00 |
| Board Exchange Dinner | \$ 100.00 | \$ 100.00 |
| Donations/Service Project | | \$ - |
| Historian-Photography | \$ 100.00 | \$ 75.00 |
| HOA-Contribution/Memorial Bed | \$ 1,000.00 | \$ 200.00 |
| Incoming President Gift | \$ 100.00 | \$ 150.00 |
| Installation Dinner | \$ 500.00 | \$ 800.00 |
| President's Award | \$ 50.00 | \$ 50.00 |
| Directory | \$ 325.00 | \$ 350.00 |
| Newsletter | \$ 300.00 | \$ 300.00 |
| Publicity - Signs | \$ 100.00 | \$ 100.00 |
| Membership | \$ 100.00 | \$ 75.00 |
| Miscellaneous | \$ 14.39 | \$ 15.12 |
| Sunshine | \$ 50.00 | \$ 50.00 |
| Techonology | \$ 250.00 | \$ 300.00 |
| Contingency (Mandatory) | \$ 700.00 | \$ 700.00 |
| Web-Internet Maintenance | \$ 250.00 | \$ 250.00 |
| GENERAL EXPENSES TOTAL | \$ 3,949.39 | \$ 3,540.12 |
| PROGRAMS | Original Budget | Original Budget |
| Hospitality (Home Hostess) | \$ 1,200.00 | \$ 1,100.00 |
| Speakers & Rooms | \$ 1,300.00 | \$ 1,100.00 |
| Refreshments | \$ 600.00 | \$ 600.00 |
| PROGRAMS TOTAL | \$ 3,100.00 | \$ 2,800.00 |
| SOCIALS | Original Budget | Original Budget |
| Fall Couples Social (Membership) | \$ 300.00 | \$ 400.00 |
| Holiday Couples Social | \$ 300.00 | \$ 400.00 |
| End of Year Couples Social | | |
| Winter Social (Special Event) | \$ 1,700.00 | \$ 1,500.00 |
| SOCIALS TOTAL | \$ 2,300.00 | \$ 2,300.00 |
| Budget Plan Balance/Contingency | \$ 9,349.39 | \$ 8,640.12 |